Ministerul Finantelor

BUGET INDIVIDUAL

F1103_A2.0.118 Suma de control 21959940

An pentru care se depune bugetul	2	0	2	1
An Aprobare	2	0	2	1

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ○ Initial ○ Modificari ◉ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: LICEUL TEHNOLOGIC VOIEVODUL GELU ZALAU Cod fiscal: 4 5 6 6 4 5 3 ☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		5.797.829	0	0	0	0	5.797.829	5.797.829	
65		5.797.829	0	0	0	0	5.797.829	5.797.829	
6504		4.946.610	0	0	0	0	4.946.610	4.946.610	
650402		3.059.220	0	0	0	0	3.059.220	3.059.220	
65040210		2.970.911	0	0	0	0	2.970.911	2.970.911	
6504021001		2.906.598	0	0	0	0	2.906.598	2.906.598	
650402100101		2.547.349	0	0	0	0	2.547.349	2.547.349	X
650402100105		13.310	0	0	0	0	13.310	13.310	X
650402100106		100.516	0	0	0	0	100.516	100.516	X
650402100110		39.109	0	0	0	0	39.109	39.109	X

650402100111		48.636	0	0	0	0	48.636	48.636	X
650402100117	IH	151.086	0	0	0	0	151.086	151.086	X
650402100130		6.592	0	0	0	0	6.592	6.592	X
6504021003		64.313	0	0	0	0	64.313	64.313	
650402100307	CAM	64.313	0	0	0	0	64.313	64.313	X
65040257		5.500	0	0	0	0	5.500	5.500	
6504025702		5.500	0	0	0	0	5.500	5.500	
650402570202		5.500	0	0	0	0	5.500	5.500	X
65040259		19.650	0	0	0	0	19.650	19.650	
650402590100		8.663	0	0	0	0	8.663	8.663	X
650402594000	SAPHN	10.987	0	0	0	0	10.987	10.987	X
65040265		63.159	0	0	0	0	63.159	63.159	
650402650100		63.159	0	0	0	0	63.159	63.159	X
650403		1.887.390	0	0	0	0	1.887.390	1.887.390	
65040310		1.442.187	0	0	0	0	1.442.187	1.442.187	
6504031001		1.410.465	0	0	0	0	1.410.465	1.410.465	
650403100101		1.080.591	0	0	0	0	1.080.591	1.080.591	X
650403100106		80.455	0	0	0	0	80.455	80.455	X
650403100111		201.470	0	0	0	0	201.470	201.470	X
650403100117	IH	47.949	0	0	0	0	47.949	47.949	X
6504031003		31.722	0	0	0	0	31.722	31.722	
650403100307	CAM	31.722	0	0	0	0	31.722	31.722	X
65040357		15.775	0	0	0	0	15.775	15.775	

6504035702		15.775	0	0	0	0	15.775	15.775	
650403570202		15.775	0	0	0	0	15.775	15.775	X
65040359		429.428	0	0	0	0	429.428	429.428	
650403590100		429.428	0	0	0	0	429.428	429.428	X
650500		851.219	0	0	0	0	851.219	851.219	
65050010		851.219	0	0	0	0	851.219	851.219	
6505001001		832.553	0	0	0	0	832.553	832.553	
650500100101		556.161	0	0	0	0	556.161	556.161	X
650500100106		35.444	0	0	0	0	35.444	35.444	X
650500100111		216.825	0	0	0	0	216.825	216.825	X
650500100117	IH	23.627	0	0	0	0	23.627	23.627	X
650500100130		496	0	0	0	0	496	496	X
6505001003		18.666	0	0	0	0	18.666	18.666	
650500100307	CAM	18.666	0	0	0	0	18.666	18.666	X
Sold(venituri - cheltuieli):		-5.797.829	0	0	0	0	-5.797.829	-5.797.829	

Introducere: ○ Venit ◉ **Cheltuiala**

Clasificatie Functionala [ ] [ ] [ ] Denumire [ ]

Clasificatie Economica [ ] [ ] [ ] Denumire [ ]

Valoare credit bugetar An curent [ ] An+1 [ ] An+2 [ ] An+3 [ ] An+4+... [ ]

Valoare credit de angajament An curent [ ]

Valoare limita credit de angajament An curent [ ]

Adauga indicator

Program bugetar [0000000000 0000]

Sursa finantare [ ]

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice

Gabriela-Florentina Matei

Digitally signed by Gabriela-Florentina Matei
Date: 2021.12.20 16:27:38 +02'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML