Ministerul Finantelor

BUGET INDIVIDUAL

F1103_A2.0.130 Suma de control 22380159

An pentru care se depune bugetul	2	0	2	2
An Aprobare	2	0	2	2

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ○ Initial ◉ Modificari ○ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: LICEUL TEHNOLOGIC VOIEVODUL GELU ZALAU Cod fiscal: 4 5 6 6 4 5 3 ☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		5.937.902	0	0	0	0	5.937.902	5.937.902	
65		5.937.902	0	0	0	0	5.937.902	5.937.902	
6504		5.131.383	0	0	0	0	5.131.383	5.131.383	
650402		3.476.755	0	0	0	0	3.476.755	3.476.755	
65040210		3.362.651	0	0	0	0	3.362.651	3.362.651	
6504021001		3.187.787	0	0	0	0	3.187.787	3.187.787	
650402100101		2.789.440	0	0	0	0	2.789.440	2.789.440	X
650402100105		15.860	0	0	0	0	15.860	15.860	X
650402100106		112.074	0	0	0	0	112.074	112.074	X
650402100111		115.302	0	0	0	0	115.302	115.302	X

650402100117	IH	154.939	0	0	0	0	154.939	154.939	X
650402100130		172	0	0	0	0	172	172	X
6504021002		104.400	0	0	0	0	104.400	104.400	
650402100206		104.400	0	0	0	0	104.400	104.400	X
6504021003		70.464	0	0	0	0	70.464	70.464	
650402100301		34	0	0	0	0	34	34	X
650402100302		1	0	0	0	0	1	1	X
650402100303		11	0	0	0	0	11	11	X
650402100306		2	0	0	0	0	2	2	X
650402100307	CAM	70.416	0	0	0	0	70.416	70.416	X
65040220		575	0	0	0	0	575	575	
6504022006		575	0	0	0	0	575	575	
650402200601		575	0	0	0	0	575	575	X
65040257		25.213	0	0	0	0	25.213	25.213	
6504025702		25.213	0	0	0	0	25.213	25.213	
650402570202		25.213	0	0	0	0	25.213	25.213	X
65040259		51.648	0	0	0	0	51.648	51.648	
650402590100		20.000	0	0	0	0	20.000	20.000	X
650402594000	SAPHN	31.648	0	0	0	0	31.648	31.648	X
65040265		36.668	0	0	0	0	36.668	36.668	
650402650100		36.668	0	0	0	0	36.668	36.668	X
650403		1.654.628	0	0	0	0	1.654.628	1.654.628	
65040310		1.291.241	0	0	0	0	1.291.241	1.291.241	

6504031001		1.262.849	0	0	0	0	1.262.849	1.262.849	
650403100101		870.996	0	0	0	0	870.996	870.996	X
650403100106		62.703	0	0	0	0	62.703	62.703	X
650403100111		290.066	0	0	0	0	290.066	290.066	X
650403100117	IH	39.084	0	0	0	0	39.084	39.084	X
6504031003		28.392	0	0	0	0	28.392	28.392	
650403100307	CAM	28.392	0	0	0	0	28.392	28.392	X
65040357		51.067	0	0	0	0	51.067	51.067	
6504035702		51.067	0	0	0	0	51.067	51.067	
650403570202		51.067	0	0	0	0	51.067	51.067	X
65040359		312.320	0	0	0	0	312.320	312.320	
650403590100		312.320	0	0	0	0	312.320	312.320	X
650500		806.519	0	0	0	0	806.519	806.519	
65050010		806.519	0	0	0	0	806.519	806.519	
6505001001		788.794	0	0	0	0	788.794	788.794	
650500100101		497.485	0	0	0	0	497.485	497.485	X
650500100106		33.333	0	0	0	0	33.333	33.333	X
650500100111		230.062	0	0	0	0	230.062	230.062	X
650500100117	IH	27.914	0	0	0	0	27.914	27.914	X
6505001003		17.725	0	0	0	0	17.725	17.725	
650500100307	CAM	17.725	0	0	0	0	17.725	17.725	X
Sold(venituri - cheltuieli):		-5.937.902	0	0	0	0	-5.937.902	-5.937.902	

Introducere: ○ Venit ◉ **Cheltuiala**

Clasificatie Functionala | Denumire

Clasificatie Economica | Denumire

Valoare credit bugetar — An curent | An+1 | An+2 | An+3 | An+4+...

Valoare credit de angajament — An curent

Valoare limita credit de angajament — An curent

Adauga indicator

Program bugetar: 0000000000 0000

Sursa finantare

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice: Gabriela-Florentina Matei — Digitally signed by Gabriela-Florentina Matei Date: 2023.01.02 18:38:31 +02'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

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