Ministerul Finantelor

BUGET INDIVIDUAL

F1103_A2.0.148 Suma de control 26165793

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ○ Initial ◉ Modificari ○ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: LICEUL TEHNOLOGIC VOIEVODUL GELU ZALAU Cod fiscal: 4 5 6 6 4 5 3 ☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		7.199.780	0	0	0	0	7.199.780	7.199.780	
65		7.199.780	0	0	0	0	7.199.780	7.199.780	
6504		6.327.256	0	0	0	0	6.327.256	6.327.256	
650402		4.541.838	0	0	0	0	4.541.838	4.541.838	
65040210		4.063.698	0	0	0	0	4.063.698	4.063.698	
6504021001		3.879.902	0	0	0	0	3.879.902	3.879.902	
650402100101		3.375.064	0	0	0	0	3.375.064	3.375.064	X
650402100105		13.696	0	0	0	0	13.696	13.696	X
650402100106		108.023	0	0	0	0	108.023	108.023	X
650402100111		198.509	0	0	0	0	198.509	198.509	X

650402100117	IH	147.005	0	0	0	0	147.005	147.005	X
650402100130		37.605	0	0	0	0	37.605	37.605	X
6504021002		97.250	0	0	0	0	97.250	97.250	
650402100206		97.250	0	0	0	0	97.250	97.250	X
6504021003		86.546	0	0	0	0	86.546	86.546	
650402100301		3	0	0	0	0	3	3	X
650402100303		1	0	0	0	0	1	1	X
650402100307	CAM	86.542	0	0	0	0	86.542	86.542	X
65040220		36	0	0	0	0	36	36	
6504022006		36	0	0	0	0	36	36	
650402200601		36	0	0	0	0	36	36	X
65040257		27.850	0	0	0	0	27.850	27.850	
6504025702		27.850	0	0	0	0	27.850	27.850	
650402570202		27.850	0	0	0	0	27.850	27.850	X
65040259		320.254	0	0	0	0	320.254	320.254	
650402590100		277.586	0	0	0	0	277.586	277.586	X
650402594000	SAPHN	42.668	0	0	0	0	42.668	42.668	X
65040265		130.000	0	0	0	0	130.000	130.000	
650402650100		130.000	0	0	0	0	130.000	130.000	X
650403		1.785.418	0	0	0	0	1.785.418	1.785.418	
65040310		1.253.665	0	0	0	0	1.253.665	1.253.665	
6504031001		1.226.078	0	0	0	0	1.226.078	1.226.078	
650403100101		810.868	0	0	0	0	810.868	810.868	X

650403100106		42.028	0	0	0	0	42.028	42.028	X
650403100111		344.797	0	0	0	0	344.797	344.797	X
650403100117	IH	28.385	0	0	0	0	28.385	28.385	X
6504031003		27.587	0	0	0	0	27.587	27.587	
650403100307	CAM	27.587	0	0	0	0	27.587	27.587	X
65040357		52.038	0	0	0	0	52.038	52.038	
6504035702		52.038	0	0	0	0	52.038	52.038	
650403570202		52.038	0	0	0	0	52.038	52.038	X
65040359		479.715	0	0	0	0	479.715	479.715	
650403590100		479.715	0	0	0	0	479.715	479.715	X
650500		872.524	0	0	0	0	872.524	872.524	
65050010		872.524	0	0	0	0	872.524	872.524	
6505001001		853.324	0	0	0	0	853.324	853.324	
650500100101		598.244	0	0	0	0	598.244	598.244	X
650500100106		27.842	0	0	0	0	27.842	27.842	X
650500100111		203.837	0	0	0	0	203.837	203.837	X
650500100117	IH	23.401	0	0	0	0	23.401	23.401	X
6505001003		19.200	0	0	0	0	19.200	19.200	
650500100307	CAM	19.200	0	0	0	0	19.200	19.200	X
Sold(venituri - cheltuieli):		-7.199.780	0	0	0	0	-7.199.780	-7.199.780	

Introducere: ○ Venit ◉ **Cheltuiala**

Clasificatie Functionala | Denumire

Clasificatie Economica | Denumire

Valoare credit bugetar — An curent | An+1 | An+2 | An+3 | An+4+...

Valoare credit de angajament — An curent

Valoare limita credit de angajament — An curent

Adauga indicator

Program bugetar: 0000002510 Educatie preuniversitara

Sursa finantare

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice: Gabriela-Florentina Matei — Digitally signed by Gabriela-Florentina Matei Date: 2023.12.28 10:50:23 +02'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

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